

Category **Description of DE ANZA COLLEGE Projects**

Accessibility and Safety Fire alarm upgrades, campus pathways, wayfinding, roadway improvements, fire suppression upgrades (security system and building access under district)

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|-----------------------------------|--------------|
| SUBTOTAL (Accessibility & Safety) | \$13,500,000 |
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*Building replacement Replacement of A Quad (includes new Physical Plant)
 *contingent on results of Replacement of L3, L4, L5 & F3 Buildings (includes new Physical Plant)
 new FMP2021 *contingent on results of new FMP2021

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|---------------------------------|---------------|
| SUBTOTAL (Building Replacement) | \$107,500,000 |
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Infrastructure Environment Impact Report (EIR) and Swing Space
 Building envelope, roofing & waterproofing
 Improvements and/or Replacement
 Hydronic Piping (cooling and heating)
 Boilers/Chillers/Physical Plants
 Electrical systems
 Gas service & distribution
 Building Management System (BMS)
 Sewer systems

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| SUBTOTAL (Infrastructure) | \$71,500,000 |
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ISSFM Furniture Fixture and Equipment
 Building interior and exterior improvements
 PE building renovations/improvements
 Softball facility renovation and repairs
 Pool facility improvements

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| SUBTOTAL (ISSFM) | \$17,500,000 |
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All projects EXCLUDE Telecommunications/Data Upgrades - assume this is under ETS

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|--------------------------------------|----------------------|
| Construction Total | \$210,000,000 |
| Minimum Overhead (25%) | \$52,500,000 |
| Escalation to Mid-Point 3%/yr | \$41,809,445 |
| TOTAL | \$304,309,445 |