

If enhancements/improvements to your program can be implemented within the division's currently existing structures and allocated resources, then consider this update form complete and submit to your division dean. If enhancements/improvements are identified that require ADDITIONAL resources through the Instructional Planning and Budgeting process, then complete Section IV. (See next page).

Annual Program Review Update Form - Spring 2010

IV. Resource Requests: (Use this section ONLY if you have a NEW resource request)

Program/Department: Psychology

Please submit your top three (or less) choices below in ranked order:

Item Name:	Cost estimate
Smart classroom update for L-27.	\$7,000
Computer up grades for Psychology laboratory	\$16,000
Smart classrooms for other Psych dominant classrooms	\$50,000

What SLO Assessment findings, if any, support and guide the resource request?	The finding is a general one which reveals the need for greater flexibility and internet access for the general classroom presentation.
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How will the resource allocation specifically enhance your program's services, activities, processes, etc. to improve student learning and achievement?	The multimedia upgrade will provide greater smoother transition from older forms of classroom delivery to the collaborative central and internet driven research access.
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How will the resource enhance your program with respect to the College mission or Strategic initiatives and/or your program's goals for improvement as stated in your last program review?	The greater success on the basic core objectives in all of our courses will improve transfer and student success and retention.
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Other information that may be important to support your request?	
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If applicable, please describe why you do not have enough funding within your current budget allocation for this request.	
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