

De Anza College Program Review

Administration of Justice

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,171	1,208	1,157	1,169	1,180	1,192
WSCH (Fiscal Year)	5,524	5,791	5,408	5,462	5,517	5,572
Productivity (Fiscal Year)	404	433	422			
Retention % (Fiscal Year)	88%	89%	91%	91 %	91 %	91 %
Success % (Fiscal Year)	76%	76%	75%	76%	77 %	78 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.65	0.65	0.81	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	3.71	3.61	3.26			
Total FTEF	4.35	4.25	4.07			
Percent Full-time	15%	15%	20%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	94	92	88			
% Not Vocational	23%	12%	2%			
% Transferable	97%	97%	97%			
% Degree Applicable	97%	97%	97%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	264	23	201	40	23	76	15	9
Black	52	4	43	5	4	83	10	8
Filipino	77	7	63	9	5	82	12	6
Hispanic	261	23	194	45	22	74	17	8
Native Am	13	1	12	1	0	92	8	0
Pac Islander	18	2	14	3	1	78	17	6
White	355	31	259	60	36	73	17	10
Other	39	3	29	8	2	74	21	5
Unrecorded	78	7	58	12	8	74	15	10
Total	1,157	100	873	183	101	75	16	9
Gender								
Female	478	41	353	81	44	74	17	9
Male	672	58	515	102	55	77	15	8
Unrecorded	7	1	5	0	2	71	0	29
Total	1,157	100	873	183	101	75	16	9
Age								
19 or less	302	26	210	64	28	70	21	9
20 - 24	591	51	451	87	53	76	15	9
25 - 29	123	11	94	18	11	76	15	9
30 - 34	42	4	35	5	2	83	12	5
35 - 39	30	3	24	3	3	80	10	10
40 - 49	43	4	38	4	1	88	9	2
50 +	26	2	21	2	3	81	8	12
Total	1,157	100	873	183	101	75	16	9

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	390	34	300	59	31	77	15	8	92
Not Targeted	767	66	573	124	70	75	16	9	91
Total	1,157	100	873	183	101	75	16	9	91
Fiscal Year 2006-07									
Targeted	449	37	320	77	52	71	17	12	88
Not Targeted	759	63	595	85	79	78	11	10	90
Total	1,208	100	915	162	131	76	13	11	89
Fiscal Year 2005-06									
Targeted	414	35	304	68	42	73	16	10	90
Not Targeted	757	65	585	74	98	77	10	13	87
Total	1,171	100	889	142	140	76	12	12	88

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	264	23	201	40	23	76	15	9	91
Black	52	4	43	5	4	83	10	8	92
Filipino	77	7	63	9	5	82	12	6	94
Hispanic	261	23	194	45	22	74	17	8	92
Native Am	13	1	12	1	0	92	8	0	100
Pac Islander	18	2	14	3	1	78	17	6	94
White	355	31	259	60	36	73	17	10	90
Other	39	3	29	8	2	74	21	5	95
Unrecorded	78	7	58	12	8	74	15	10	90
Total	1,157	100	873	183	101	75	16	9	91
Fiscal Year 2006-07									
Asian	241	20	186	31	24	77	13	10	90
Black	51	4	33	10	8	65	20	16	84
Filipino	60	5	46	10	4	77	17	7	93
Hispanic	338	28	241	57	40	71	17	12	88
Native Am	10	1	7	1	2	70	10	20	80
Pac Islander	35	3	27	6	2	77	17	6	94
White	331	27	256	36	39	77	11	12	88
Other	26	2	22	3	1	85	12	4	96
Unrecorded	116	10	97	8	11	84	7	9	91
Total	1,208	100	915	162	131	76	13	11	89
Fiscal Year 2005-06									
Asian	248	21	192	26	30	77	10	12	88
Black	54	5	42	5	7	78	9	13	87
Filipino	51	4	38	9	4	75	18	8	92
Hispanic	309	26	224	54	31	72	17	10	90
Native Am	8	1	6	0	2	75	0	25	75
Pac Islander	9	1	5	1	3	56	11	33	67
White	379	32	295	39	45	78	10	12	88
Other	31	3	22	4	5	71	13	16	84
Unrecorded	82	7	65	4	13	79	5	16	84
Total	1,171	100	889	142	140	76	12	12	88