

De Anza College Program Review

Geography

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	901	914	978	988	998	1,008
WSCH (Fiscal Year)	3,742	3,801	4,130	4,171	4,213	4,255
Productivity (Fiscal Year)	594	634	656			
Retention % (Fiscal Year)	81%	84%	87%	88 %	89 %	90 %
Success % (Fiscal Year)	69%	69%	71%	72%	73 %	74 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.30	1.00	1.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.70	0.90	1.00			
Total FTEF	2.00	1.90	2.00			
Percent Full-time	65%	53%	50%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	23	23	23			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	361	37	260	50	51	72	14	14
Black	34	3	22	4	8	65	12	24
Filipino	52	5	32	12	8	62	23	15
Hispanic	144	15	90	33	21	63	23	15
Native Am	8	1	5	0	3	63	0	38
Pac Islander	14	1	8	4	2	57	29	14
White	262	27	202	33	27	77	13	10
Other	32	3	19	6	7	59	19	22
Unrecorded	71	7	59	7	5	83	10	7
Total	978	100	697	149	132	71	15	13
Gender								
Female	424	43	326	55	43	77	13	10
Male	554	57	371	94	89	67	17	16
Total	978	100	697	149	132	71	15	13
Age								
19 or less	476	49	353	72	51	74	15	11
20 - 24	411	42	272	66	73	66	16	18
25 - 29	45	5	32	9	4	71	20	9
30 - 34	16	2	15	1	0	94	6	0
35 - 39	13	1	10	1	2	77	8	15
40 - 49	15	2	13	0	2	87	0	13
50 +	2	0	2	0	0	100	0	0
Total	978	100	697	149	132	71	15	13

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Percent			Percent Retained		
				Non-success	Withdraw	Success			
Fiscal Year 2007-08									
Targeted	230	24	144	49	37	63	21	16	84
Not Targeted	748	76	553	100	95	74	13	13	87
Total	978	100	697	149	132	71	15	13	87
Fiscal Year 2006-07									
Targeted	226	25	132	43	51	58	19	23	77
Not Targeted	688	75	497	100	91	72	15	13	87
Total	914	100	629	143	142	69	16	16	84
Fiscal Year 2005-06									
Targeted	204	23	123	37	44	60	18	22	78
Not Targeted	697	77	499	71	127	72	10	18	82
Total	901	100	622	108	171	69	12	19	81

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Percent			Percent Retained		
				Non-success	Withdraw	Success			
Fiscal Year 2007-08									
Asian	361	37	260	50	51	72	14	14	86
Black	34	3	22	4	8	65	12	24	76
Filipino	52	5	32	12	8	62	23	15	85
Hispanic	144	15	90	33	21	63	23	15	85
Native Am	8	1	5	0	3	63	0	38	63
Pac Islander	14	1	8	4	2	57	29	14	86
White	262	27	202	33	27	77	13	10	90
Other	32	3	19	6	7	59	19	22	78
Unrecorded	71	7	59	7	5	83	10	7	93
Total	978	100	697	149	132	71	15	13	87
Fiscal Year 2006-07									
Asian	298	33	219	38	41	73	13	14	86
Black	39	4	19	12	8	49	31	21	79
Filipino	58	6	37	9	12	64	16	21	79
Hispanic	129	14	76	22	31	59	17	24	76
Native Am	4	0	3	1	0	75	25	0	100
Pac Islander	7	1	5	0	2	71	0	29	71
White	257	28	186	37	34	72	14	13	87
Other	49	5	32	12	5	65	24	10	90
Unrecorded	73	8	52	12	9	71	16	12	88
Total	914	100	629	143	142	69	16	16	84
Fiscal Year 2005-06									
Asian	291	32	205	34	52	70	12	18	82
Black	19	2	13	2	4	68	11	21	79
Filipino	51	6	32	9	10	63	18	20	80
Hispanic	134	15	78	26	30	58	19	22	78
Native Am	3	0	3	0	0	100	0	0	100
Pac Islander	10	1	6	2	2	60	20	20	80
White	292	32	216	24	52	74	8	18	82
Other	35	4	24	4	7	69	11	20	80
Unrecorded	66	7	45	7	14	68	11	21	79
Total	901	100	622	108	171	69	12	19	81