

De Anza College Program Review

Intercultural Studies

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	3,822	4,160	4,346	4,389	4,433	4,478
WSCH (Fiscal Year)	17,918	18,954	19,644	19,840	20,039	20,239
Productivity (Fiscal Year)	415	430	428			
Retention % (Fiscal Year)	89%	86%	90%	91%	92%	93%
Success % (Fiscal Year)	79%	78%	78%	79%	80%	81%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	5.55	5.90	6.30	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	6.65	6.40	6.70			
Total FTEF	12.20	12.30	13.00			
Percent Full-time	45%	48%	48%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	230	243	261			
% Not Vocational	99%	99%	100%			
% Transferable	95%	96%	94%			
% Degree Applicable	99%	100%	99%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,767	41	1,510	132	125	85	7	7
Black	312	7	206	67	39	66	21	13
Filipino	261	6	201	27	33	77	10	13
Hispanic	749	17	502	143	104	67	19	14
Native Am	31	1	21	5	5	68	16	16
Pac Islander	74	2	51	16	7	69	22	9
White	789	18	611	98	80	77	12	10
Other	107	2	86	10	11	80	9	10
Unrecorded	256	6	198	22	36	77	9	14
Total	4,346	100	3,386	520	440	78	12	10
Gender								
Female	2,195	51	1,762	219	214	80	10	10
Male	2,150	49	1,624	301	225	76	14	10
Unrecorded	1	0	0	0	1	0	0	100
Total	4,346	100	3,386	520	440	78	12	10
Age								
19 or less	1,839	42	1,434	249	156	78	14	8
20 - 24	1,726	40	1,304	218	204	76	13	12
25 - 29	420	10	339	32	49	81	8	12
30 - 34	144	3	117	11	16	81	8	11
35 - 39	97	2	86	5	6	89	5	6
40 - 49	82	2	76	2	4	93	2	5
50 +	37	1	29	3	5	78	8	14
Unrecorded	1	0	1	0	0	100	0	0
Total	4,346	100	3,386	520	440	78	12	10

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Percent			Percent Retained		
				Non-success	Withdraw	Success			
Fiscal Year 2007-08									
Targeted	1,322	30	909	237	176	69	18	13	87
Not Targeted	3,024	70	2,477	283	264	82	9	9	91
Total	4,346	100	3,386	520	440	78	12	10	90
Fiscal Year 2006-07									
Targeted	1,241	30	833	171	237	67	14	19	81
Not Targeted	2,919	70	2,391	190	338	82	7	12	88
Total	4,160	100	3,224	361	575	78	9	14	86
Fiscal Year 2005-06									
Targeted	1,110	29	770	177	163	69	16	15	85
Not Targeted	2,712	71	2,237	211	264	82	8	10	90
Total	3,822	100	3,007	388	427	79	10	11	89

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Percent			Percent Retained		
				Non-success	Withdraw	Success			
Fiscal Year 2007-08									
Asian	1,767	41	1,510	132	125	85	7	7	93
Black	312	7	206	67	39	66	21	13	88
Filipino	261	6	201	27	33	77	10	13	87
Hispanic	749	17	502	143	104	67	19	14	86
Native Am	31	1	21	5	5	68	16	16	84
Pac Islander	74	2	51	16	7	69	22	9	91
White	789	18	611	98	80	77	12	10	90
Other	107	2	86	10	11	80	9	10	90
Unrecorded	256	6	198	22	36	77	9	14	86
Total	4,346	100	3,386	520	440	78	12	10	90
Fiscal Year 2006-07									
Asian	1,731	42	1,456	108	167	84	6	10	90
Black	260	6	169	46	45	65	18	17	83
Filipino	338	8	249	35	54	74	10	16	84
Hispanic	643	15	415	90	138	65	14	21	79
Native Am	14	0	11	1	2	79	7	14	86
Pac Islander	50	1	35	7	8	70	14	16	84
White	736	18	589	44	103	80	6	14	86
Other	106	3	80	11	15	75	10	14	86
Unrecorded	282	7	220	19	43	78	7	15	85
Total	4,160	100	3,224	361	575	78	9	14	86
Fiscal Year 2005-06									
Asian	1,495	39	1,291	82	122	86	5	8	92
Black	263	7	172	38	53	65	14	20	80
Filipino	276	7	212	31	33	77	11	12	88
Hispanic	571	15	386	108	77	68	19	13	87
Native Am	34	1	25	3	6	74	9	18	82
Pac Islander	37	1	27	6	4	73	16	11	89
White	746	20	588	70	88	79	9	12	88
Other	99	3	75	15	9	76	15	9	91
Unrecorded	301	8	231	35	35	77	12	12	88
Total	3,822	100	3,007	388	427	79	10	11	89