

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	97	106	104	105	106	107
WSCH (Fiscal Year)	112	115	123	124	125	127
Productivity (Fiscal Year)	259	157	123			
Retention % (Fiscal Year)	95%	99%	97%	97 %	97 %	97 %
Success % (Fiscal Year)	93%	99%	95%	95%	95 %	95 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.11	0.11	0.20	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.03	0.13	0.13			
Total FTEF	0.14	0.24	0.33			
Percent Full-time	77%	45%	60%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	6	6	9			
% Not Vocational	100%	100%	100%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	50%	50%	33%			
% Degree Applicable	50%	50%	33%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	59	57	57	1	1	97	2	2
Black	2	2	2	0	0	100	0	0
Filipino	2	2	2	0	0	100	0	0
Hispanic	10	10	9	0	1	90	0	10
Pac Islander	2	2	2	0	0	100	0	0
White	22	21	21	0	1	95	0	5
Other	5	5	4	1	0	80	20	0
Unrecorded	2	2	2	0	0	100	0	0
Total	104	100	99	2	3	95	2	3
Gender								
Female	50	48	48	0	2	96	0	4
Male	54	52	51	2	1	94	4	2
Total	104	100	99	2	3	95	2	3
Age								
19 or less	34	33	33	1	0	97	3	0
20 - 24	46	44	43	1	2	93	2	4
25 - 29	12	12	12	0	0	100	0	0
30 - 34	4	4	3	0	1	75	0	25
35 - 39	4	4	4	0	0	100	0	0
40 - 49	3	3	3	0	0	100	0	0
50 +	1	1	1	0	0	100	0	0
Total	104	100	99	2	3	95	2	3

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	14	13	13	0	1	93	0	7	93
Not Targeted	90	87	86	2	2	96	2	2	98
Total	104	100	99	2	3	95	2	3	97
Fiscal Year 2006-07									
Targeted	6	6	6	0	0	100	0	0	100
Not Targeted	100	94	99	0	1	99	0	1	99
Total	106	100	105	0	1	99	0	1	99
Fiscal Year 2005-06									
Targeted	4	4	4	0	0	100	0	0	100
Not Targeted	93	96	86	2	5	92	2	5	95
Total	97	100	90	2	5	93	2	5	95

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	59	57	57	1	1	97	2	2	98
Black	2	2	2	0	0	100	0	0	100
Filipino	2	2	2	0	0	100	0	0	100
Hispanic	10	10	9	0	1	90	0	10	90
Pac Islander	2	2	2	0	0	100	0	0	100
White	22	21	21	0	1	95	0	5	95
Other	5	5	4	1	0	80	20	0	100
Unrecorded	2	2	2	0	0	100	0	0	100
Total	104	100	99	2	3	95	2	3	97
Fiscal Year 2006-07									
Asian	64	60	64	0	0	100	0	0	100
Black	1	1	1	0	0	100	0	0	100
Filipino	2	2	2	0	0	100	0	0	100
Hispanic	3	3	3	0	0	100	0	0	100
White	23	22	22	0	1	96	0	4	96
Other	7	7	7	0	0	100	0	0	100
Unrecorded	6	6	6	0	0	100	0	0	100
Total	106	100	105	0	1	99	0	1	99
Fiscal Year 2005-06									
Asian	54	56	53	0	1	98	0	2	98
Filipino	2	2	2	0	0	100	0	0	100
Hispanic	2	2	2	0	0	100	0	0	100
Pac Islander	1	1	1	0	0	100	0	0	100
White	28	29	24	2	2	86	7	7	93
Other	2	2	1	0	1	50	0	50	50
Unrecorded	8	8	7	0	1	88	0	13	88
Total	97	100	90	2	5	93	2	5	95