

De Anza College Program Review

Small Business

Dimension	Actual			Projections		
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Enrollment/Grades (Fiscal Yr)	183	181	20	20	20	21
WSCH (Fiscal Yr)	929	723	123	125	126	127
Retention % (Fiscal Yr)	78	80	75	76	77	78
Success % (Fiscal Yr)	76	70	75	76	77	78
Productivity (Fiscal Yr)	480	493	463			
Classroom Teaching FTEF (Academic Yr)				Projection Methodology Enrollment and WSCH projections based on 1% annual increases from 2005-06. Retention and Success rate projections are one percentage point increases from 2005-06, unless 2005-06 is greater than 90% then there is no change.		
Full-time FTEF	0.00	0.00	0.00			
PT/Overload FTEF	0.51	0.42	0.00			
Total FTEF	0.51	0.42	0.00			
Percent Full-time	0	0	0			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	1					
% Vocational Education	100					
% Basic Skills	0					
% Degree Applicable	100					
% Transferable	100					

Success Rates, Fiscal Year 2005-06

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	Success	Withdraw	Success	Non-Success	Withdraw
Ethnicity								
Asian	11	55	8	0	3	73	0	27
Hispanic	1	5	1	0	0	100	0	0
Native American	1	5	1	0	0	100	0	0
Other	1	5	0	0	1	0	0	100
Unrecorded	1	5	1	0	0	100	0	0
White	5	25	4	0	1	80	0	20
Total	20	100	15	0	5	75	0	25
Gender								
Female	11	55	7	0	4	64	0	36
Male	9	45	8	0	1	89	0	11
Total	20	100	15	0	5	75	0	25
Age								
19 or less	3	15	2	0	1	67	0	33
20 - 24	6	30	5	0	1	83	0	17
30 - 34	6	30	5	0	1	83	0	17
35 - 39	3	15	2	0	1	67	0	33
50 +	1	5	1	0	0	100	0	0
Total	19	95	15	0	4	79	0	21

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.