

ACADEMIC SENATE BUDGET PROPOSAL 2024-2025

Fall 2024

Employee appreciation coffee and cookies	\$277	
ASCCC Plenary-Visalia, CA	\$3,161	1 in-person \$575, hotel and travel; 2 online
ASCCC Plenary-3 faculty online registrations \$425 each	\$1,275	not spent
Part-time Pay	\$600	
IPCP regional competition	\$1,000	pending
Subtotal	\$4,038	

Winter 2025

Part-time Pay	\$900.00
AS meet and greet	\$500
Senate support for college requests	\$1,000
Subtotal	\$2,400

Spring 2025

ASCCC Plenary-Irvine, CA registration \$575 each	\$5,000	Registration, hotel, and travel
ASCCC Plenary-3 faculty online registrations \$425 each	\$1,275	
Employee appreciation division treats	\$500	
Part-time Pay	\$900	
Retirees and tenure recipients reception	\$500	
subtotal	\$8,175	

TOTAL	\$14,613
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BALANCE AS OF 9/1/2022	\$23,297.57
BALANCE AS OF 8/31/2023	\$30,130.47
BALANCE AS OF 12/31/2023	\$30,160
BALANCE AS OF 6/30/2024	\$28,942.07
BALANCE AS OF 12/31/2024	\$30,270.71